

Delegated Decisions by Cabinet Member for Children, Education & Families

***Monday, 23 April 2012 at 12.00 pm
County Hall, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 23 April 2012 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

April 2012

Contact Officer: **Deborah Miller**
Tel: (01865) 815384; EMail: deborah.miller@oxfordshire.gov.uk

Note: Date of next meeting: 14 May 2012

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2012/13 - April 2012 (Pages 1 - 36)

Forward Plan Ref: 2012/016

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Director for Children's Services (**CMDCY4**).

The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES 23 APRIL 2012

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2012/2013

Report by the Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for April 2012

6 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Langford Parish Council	£5,000	£5, 000
Oxford Ice Hockey Club	£4,950	£4, 950
Oxfordshire Play Association	£5,000	£5, 000
Oxfordshire Play Association	£2,700	£2, 700
Parasol Project	£3,150	£3, 150
Didcot Train	£1,220	£1, 220
TOTAL	£22, 020	£22, 020

Awarded to date

£0

Amount left:

£100,000

Applications to April meeting

£22,020

Amount recommended for April

£22,020

RECOMMENDATION

- The Cabinet Member for Children, Young People & Families is **RECOMMENDED** to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

Jim Leivers

Director for Children's Services

Background Papers: Application

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –
Service Manager Tel: (01865 810649)

April 2012

Chill Out Fund 2012-2013

Reference #:

COF001

Meeting date:

April

Name of Organisation

Langford Parish Council

Project Name

Langford Playground

Amount asked for:

£5000

Timescale

1st February 2012 –
31st December 2012

Hub Area: **Witney**

Project description?

Langford does not have a public space that can be used for play. The proposed plan is split into 3 areas: **The Activity Area** – include grassed mound to incorporate a ramp with slide, reconditioned tractor, sand bit and fun for younger children. **The Swing Area** – include separate toddler and nest swings. Nest swings aimed at young people with physical disabilities. **Zip Wire**.

Surround playground create zones, and can be used for games and football etc.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £23292
See application for breakdown	
Professional fees	2860
Demolition and site clearance	735
Landscaping	1050
Various equipment (see application for further breakdown)	18647
TOTAL COST OF PROJECT (A) =	£23292
B: Matched funding in place and secured (please list where the funding has come from)	
Langford Parish Council (landscape & legal fees)	2860
Langford Parish Council	6500
West Oxon District Council (25% of project up to £9727)	5823
Cottsway Welcommunity Fund	1000
Oxfordshire Community Foundation	2000
Village/school fund raising	619
Total of matched funding (B) =	£18292
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

245plus

Age range:

0-19

Have they applied before Yes

☐

No

☐

If yes, when, how much and have they completed evaluation form

£

Comments:

This sounds like a valuable community resource which much work has already gone into. It is nice to see that a variety of needs are being catered for. I would recommend that £5000 is awarded.

Completed by: Annelies Henshall

Suggested amount
to award
£5000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF001
Application received:	15.3.12
Acknowledgement letter sent:	email 15.3.12
Amount requested:	5000

Name of Organisation	Langford Parish Council
Project Name	Langford Playground
How much are you requesting? (no more than £5k)	£5,000.00

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received ___ 0 ___ times before. Total received before is £ ___ 0 ___

Age range of children & young people that will be using the project	Aged 0 to 19
Number of children & young people who will benefit from this project	<p>The 2002 census recorded a Parish population of 245. We have a ranging age group from older households with visiting grandchildren to new young families. 8 new affordable houses are due for completion in April 2012 and are reserved for locally connected families.</p> <p>We are surrounded by the neighbouring villages of Broadwell, Grafton, Kencot, Filkins, Broughton Poggs and Kelmscott. A number of families come into the village to use the school, church, preschool and take part in clubs and activities in the village hall.</p> <p>The village school has approximately 120 pupils aged 4 to 11.</p> <p>The preschool has approximately 35 children aged 2 to 4.</p> <p>The playground site is next to the popular cricket club, which has weekly practise sessions and games. They have 4 adult teams, 2 youth teams and a female team. The playground will provide a great resource for parents to entertain their children alongside the cricket.</p>

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The Parish council received letters of concern that the young people in the village have no play facilities and requests were made for some play space.

The affordable housing site where 8 houses are being built specifically for local families started on site in July 2011 and are due to be completed for April 2012. This released the space for the playground site to be developed.

During the summer of 2011 the Parish Council circulated questionnaires to canvas opinion for its plan to reinstate the village playground. We reviewed the response and found that 80% of the returned questionnaires were from villagers and we received an overall 97% support in the decision to rebuild the playground. **(the questionnaire used is enclosed in the Appendix)**

All agreed that the village needs something to keep the younger members entertained and that outside play is a good activity. The most popular item was the swing and Filkins offers the most popular alternative playground.

We also ran a design competition for the children and prizes were awarded for their colourful designs which were displayed on the village notice board. **(a copy of the winning design is enclosed in the Appendix)**

We have also received great support from the village school who have been discussing ideas within the school council. 75% of people asked who come into the village for the school would use the playground after visiting the school. 65% of people questioned agreed to help raise funds. Progress has been reported via the Parish Pump magazine and also on our new website www.langfordGL7.co.uk

The school children from St Christopher's C of E School have undertaken design activities to research and provide design ideas for the playground. In total we received the following design ideas from the school:-

Cherry Class - 23 A3 designs

Willow Class – 10 A3 designs

Oak Class – 7 Questionnaires with A4 designs

Ginkgo Class – 18 models and 25 questionnaires

Maple Class – 26 A3 designs "Langford Playground Ideas"

(examples from each class are enclosed in the Appendix)

The school council was asked to consider what they wanted in the playground. We received a letter from the school council summarizing their findings and ideas.
(a copy of the letter is enclosed in the Appendix)

With the help from our appointed landscape architect we turned these ideas into a scheme proposal. This proposal went back to the school council for further discussion. The school council agreed to play a role through to completion and are looking at ways to raise money. The School Parents Association (SCPA) are also hoping to raise some funds towards the playground with events planned for the summer.

With our scheme drawing we decided to get some contractor quotations. We also formed a legal lease agreement with West Oxfordshire District Council for the area for 25 years and took ownership of the site in February 2012.

With the first grant secured we decided to start looking at a phased construction. This would help secure further funding, it would allow a better handle of cash flow (to help VAT refunds / being a small Parish Council with limited reserve) and also create a sense of achievement and excitement as the playground progressed.

During the end of February 2012 we cleared the site of the derelict equipment. We then ordered the play tractor, the zip wire and basket swing. We hope to get the zip wire and swing in place during March 2012. The vintage tractor which is being cleaned up, made safe and given a new paint job will be ready for inspection on 21st March. The School Council are going to visit the workshop where it is being put together, inspect the finished item and take delivery of this important focal piece of play equipment. The School Council are also documenting the progress that takes place on site and have made numerous visits to see the changes as they happen. **(our Progress Report is enclosed in the Appendix)**

We are hoping to get the first phase complete (zip wire, play tractor and basket swing) during April. We would then like to get the village involved with the planting of trees and hedging in the surrounding area during the village Jubilee celebrations. Current plans include a lunch at the playground and cricket site, with some cricket being played and a children's fancy dress parade.

Our efforts now are focused on securing the funding to complete the playground. Currently the first phase does not cater very much for the younger children. Our second phase would see the construction of toddler swings, springers, a wide slide off a landscaped mound, a sand pit and a bench with further landscaping. To achieve our objectives we have to complete the second phase, the first phase will be a good start but it only contains three items. Fundamentally it needs more items to entertain the children and more diverse items to cater for a range of age groups.



What do you want to do? (please describe the project you want funding for)

Langford does not have any public space that can be used for play. The village attracts a large number of children with the location of the village school and preschool. Currently the derelict playground site has been out of use for over 5 years, largely due to the delay in affordable housing site and falling into disrepair. We have a great community spirit but clubs and activities are restricted to inside the village hall and we do not have any outdoor play facilities. Being quite isolated the village needs a free facility to entertain the children and get them outdoors running around, enjoying the countryside. It will stop dangerous play in roads and parents having to travel great distances to get some outdoor recreation.

Following the successful response from our village questionnaires the Parish Council then instructed a Landscape Architect to pull together a fully costed scheme that will be used to obtain feedback, provide a basis for grant funding and enable a successful build. We have produced a scheme proposal that incorporates the main expectations and requirements from our community engagement. This proposal is in the form of a detailed drawing and budget estimate. **(our scheme proposal drawing is enclosed in the Appendix)** The proposed plan is split into three areas.

The Activity Area will include a built up grassed mound to incorporate a ramp with a wide slide. The ramp ensures all children can get access to the slide, the wide slide will also ensure non restrictive play. It will also include a reconditioned vintage tractor which will help reinforce the agricultural connection as well as being a great place to climb. The tractor is being sourced locally and the school council are due to inspect the tractor being reconditioned in the workshop. Behind the tractor will be a small raised bed to be used by the school as a possible teaching resource. Crops will be planted, monitored then harvested to demonstrate where food comes from. A lower bed will be used as a sand pit and 2 wobbly sheep (springers) will provide great fun for the younger visitors. We also want to use a series of big boulders to help mark out the zone, giving somewhere different to sit on and allowing some limited climbing.

The Swing area will include separate toddler and nest swings. The nest swing which is a large basket means that multiple children can use it alongside anybody with physical difficulties. Finally the **Zip wire**, a very popular request from the school designs, will be our main attraction. It will run along the full length of our site buffered with hedging to ensure a safe area.

Surrounding the playground we want to plant some trees and create zones. These areas can be used for games, football and as an offsite resource area by the school. The zoning will ensure that the playground can still operate at all times. We hope also to be able to add a bench and a new bin for the older visitors to be able to sit and watch the activity.

All progress will monitored by the Parish Council and the children from the school council.



Why is your project important? (and why do you want to do it?)

A major issue for villages like ours is to ensure that a rural life is sustainable. Rising house prices, a lack of affordable houses, rising fuel costs, disappearing public transport connections and the spall of big towns and cities is putting our existence at risk. Facilities within the village help make village life sustainable.

Despite being surrounded by agriculture fields we have no available space for safe play. The roads do not have clear pavements in parts of the village, we need to keep our young people active and also promote social interaction with families. A playground gives so much more than just a few swings. It will give a dedicated area for children to go, hang out, play, interact and meet friends. It helps to build confidence in themselves and promotes well being. Instead of being restricted to our own houses, being entertained by the media a playground gives a real alternative. Its use is not restricted by the time of day, money, age or ability. It also gives a great opportunity for families to interact, share experiences and build a network of support. If facilities like this are only built in towns it make villages less attractive for families and without new families a village population becomes ageing. This results in the school and preschool not being used. New young families are needed to keep a village alive and thriving for the future.

The proposed plans have created a sense of excitement in the village; even just clearing the site has created a sense of optimism. The new affordable houses are also ready for occupation and the neighbouring cricket club is gearing up for a new season. The playground will put children back into the heart of this village. **(our Progress Report is enclosed in the Appendix)**



How will your project help or benefit children and young people in the community?

The playground will be a huge benefit to all in the village. Not only will it provide much needed space and focus for the young members to play and be entertained it will also provide a meeting place for young families. It is also planned to be a beautiful landscaped part of the village for all to be able to stop and enjoy. We see this project as a long term opportunity where we will be able to add further items like a roundabout additional benches and possible adult fitness equipment once the initial facility is up and running.

Educating young people to exercise, providing facilities to less financially secure families, providing opportunities for villagers to interact and building a community will strengthen our village life. The village cricket club received a grant 4 years ago to build some cricket nets. Since then the club has gone from strength to strength. Without this initial funding the club would never have been able to make the same achievements. The club also will see years of benefit from having such a great family facility nearby while cricket games take place.

The school is also extremely interested in using the playground site as an out of school teaching resource. This would provide a site within the village where a class could undertake an external lesson. This might be related to exercise and well being or be using the insitu vintage tractor to learn about food and agriculture. Feedback and close communication with the school would continue.

(a supporting statement from the School Headmistress is enclosed in the Appendix)

Introducing a playground facility will promote exercise, social engagement, fun, free activities for all, responsible play and interaction, pride in our surroundings. The project will give a focus for the young members of the village who have previously written to the Parish Council requesting a facility to entertain them. It will pull them away from more unsafe parts of the village, for example, playing football in the road. The playground is located opposite a new housing development of 8 affordable houses (secured for families connected to the village) and in an area of the village where the majority of the villagers are housing association tenants. Coupled with the new affordable housing it is hoped that the well designed facility will give adjacent residents pride and a sense of responsibility for the facility fully supported by the Parish Council. The project will also see the removal of the current derelict site.



Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Phase 1	
Professional Fees. Landscape architect, Legal costs, ROSPA inspection	2,860
Demolition and site clearance	735
Zip wire 25m long zip wire	4,453
Activity Area Play tractor	900
Swings Basket Swing	2,810
Landscaping Boulders	500
Phase 2	
Swings Toddler swing	1,980
Activity Area 2 springers, raised sand pit	2,035
Activity Area Stepped ramp, mound, 1.5m wide slide	5,969
Landscaping Planting, Bins, Bench	1,050
TOTAL COST OF PROJECT (A) =	23,292
B: Matched funding in place and secured (please list where the funding has come from)	
Langford Parish Council (landscape & legal fees)	2,350
Langford Parish Council	6,500
West Oxfordshire District Council (25% of project up to £9727)	5,823
Cottsway Welcommunity Fund	1,000
Oxfordshire Community Foundation	2,000
Village / School fund raising	619
Total of matched funding (B) =	18,292
A – B = Total grant requested (no more than £5000)	£5,000

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	01/02/2012
Finish date:	31/12/2012

Chill Out Fund 2012-2013

Reference #:

COF002

Meeting date:

April

Name of Organisation

Oxford Ice Hockey Club

Project Name

Stick & Puck Recruitment Campaign

Amount asked for:

£4950

Timescale

1st April 2012 to
31st January 2013

Hub Area: East Oxford

Project description?

Pay for the expenses of specialist and experienced ice hockey coaches to promote ice hockey to young people in Oxfordshire from April – June (several coaches have agreed to provide their time without extra payment)

Provide free ice hockey sessions (using club kit on loan) to young people who wish to have a go, so they can get started without any initial cost.

Support the 1st month as a club member free, and

Provide some bursaries (or part) for young people with low incomes

This will help the club to expand and meet their aspiration of providing a positive activity that is accessible to all.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £9900
Specialist ice hockey coach to run promotional workshops	£2000
Ice rink hire on Sundays so yp can try out using existing kit	£4500
1 st month membership free of charge	£1000
Bursaries or part-time bursaries for yp from low income families using Assist Programme	£2400
TOTAL COST OF PROJECT (A) =	£9900
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford Stars Ice Hockey Club	£4950
Total of matched funding (B) =	£4950
A – B = Total grant requested (no more than £5000)	£4950

young people benefiting

200 plus

Age range:

6-18

Have they applied before Yes

☒

No

☐

If yes, when, how much and have they completed evaluation form

Twice before
£9500, evaluation
completed

Comments:

I recommend that we fund the project but would like the Ice Hockey club to ensure that they encourage and support vulnerable children and young people to attend. We would be happy to support advertising through the Early Intervention Service to help promote this. We are concerned that to be really effective in supporting this approach the Early Intervention Service would need some more notice and could then work with Ice Hockey club to support small groups of children and young people already known to them to attend.

Completed by: Nicky Brodie

Suggested amount
to award
£4950

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFOO2
Application received:	16.3.12
Acknowledgement letter sent:	16.3.12
Amount requested:	4950

Name of Organisation	Oxford Ice Hockey club
Project Name	Stick & Puck Recruitment Campaign
How much are you requesting? (no more than £5k)	£4,950

Has your organisation applied for this funding before?	Yes we have been successful in obtaining funding before, but not for this purpose
How many times have you applied for the funding?	We have received funding twice before, 2010 and March 2011. Total received before is 2010 £4,000 & March 2011 £4,500 (£9,500)

Age range of children & young people that will be using the project	6 – 18
Number of children & young people who will benefit from this project	At least 200, probably many more. We would expect to attract at least 30 per week (we could cope with up to 50) to free sessions to promote club membership (so 2000 free session slots available, but some young people will attend more than once)

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Oxford Ice Hockey club has an all-Inclusive ethos. We need more young people to try out ice hockey so that we can continue to build our club up to have a larger membership. Indeed, two of our current coaches were recruited in Oxford, when a child, and they now want to now contribute by helping with further recruitment.</p> <p>We continue to use young members to help us when undertaking recruitment drives e.g</p> <ul style="list-style-type: none"> • They give out flyers, dressed in their kit at a stand in Oxford shopping mall • They hand out leaflets at the end of public ice skating sessions. <p>These fliers promote free stick & puck sessions on Sundays and the club training sessions – new children then turn up to these sessions with these leaflets. Unfortunately the club cannot currently afford to keep these sessions free, although we would like to. The money from this bid would prevent us charging for these sessions, and so make them more inclusive to all.</p> <p>Quotes (Names removed because for one of the quotes we have been asked to keep the identity confidential)</p> <p>Below are some comments from just a few of the junior club members who you are supporting and have been involved in the this project and the application for funding:</p> <p><i>"It would be great if all the teams had more players. We keep getting beaten because we don't have enough players"</i> XXXXXX, Aged 9, Under 10s Team</p>

"It was really good to see lots of new players coming to Oxford, 2 years ago. We need to try to recruit again. It would be brilliant if we got a grant so that we could get more players again"
XXXXXXX, Aged 13.

"I've been at the club for a few years now and it's really good fun. I've made loads of new friends and look forward to training and matches."

XXXX, Aged 14, Under 16s Team

"xxxxxx really loves his ice hockey. It has helped his confidence. It has been important for him to find something he is good at, when he is finding school quite tough, and it has helped him to get through a tricky period."

Mum of XXXX U10s Team

"My favourite sport is ice hockey. I have made lots of friends at ice hockey"

XX Aged 8, U10s Team

What do you want to do? (please describe the project you want funding for

- Pay for the expenses of our specialist and experienced ice hockey coaches to promote ice hockey to kids in Oxfordshire from April - June 2012. (Several coaches have agreed to provide their time without extra payment).
- Provide free ice hockey sessions (using club kit on loan) to young people who wish to have a go, so they can get started without any initial cost
- Support the 1st month as a club member free, and
- Provide some bursaries (or part-bursaries) for children from families with low incomes.

This will help our club to expand and meet our aspiration of providing a positive leisure activity that is accessible to all, is great fun, engages anyone who wants to try out and improves both youngsters morale & their quality of life.

Why is your project important? (and why do you want to do it?)

The aim of the project is to improve the accessibility of this minority sport to all children in Oxfordshire.

Junior ice hockey provides an aerobic and fun leisure activity. It is particularly helpful for children who have problems with aggression and attention deficit disorder, who are able to play the sport along with children who do not have these problems. It is a team game and whilst it provides an outlet for stress and to control aggression, it also teaches children core life-skills and values. It improves confidence in kids, and is accessible to all from as young as 8 years old to 18 year old. In Oxford, all players, regardless of ability, get a chance to train with the squad, and all team players are entered into and get to play in the team games. We do not just select the most talented players.

The club teaches and reinforces positive behavior and does not tolerate poor behavior (for which there is a sin bin during matches). The children who choose to join the club are asked to sign and agree to an appropriate code of conduct, themselves.

In order to start playing ice hockey you do not need to be a particular body shape, or to have any kit (we loan skates and kit to new starters – much of which was provided by the bid to the chill out fund in March 2011, with the matched club funds). You do not need to be particularly "sporty". Everyone looks cool in the necessary safety padding, after it has been fitted, and so it appeals to many kids and teens of all ages and of both sexes, even those youngsters who, in the past, have never been keen to participate in group sports. We encourage both boys and girls to join.

We were very lucky to be awarded chill out money in 2010. This made a big difference to our club, because it enabled us to have a recruitment drive particularly for young children and allowed us to split our U12 team into 2 teams, creating an U10 and U12 squad. We now have a legacy of more players in these youth teams than we used to have, and we need to build on this. Having an U10 team makes playing in competitive matches much more accessible for the younger U10 players aged 7, 8 & 9 who previously struggled to play against the bigger players in the U12 league. We encourage people to start at all ages, and the club fields teams of U10, U12, U14, U16 and U18.

There is a drop-out rate from all sports and so there is an ongoing need to advertise for new players and to make sure young people of all ages up to 18 are aware how accessible the sport is in Oxford.

The ideal plan would be to provide funding for our specialist and experienced coaches to visit local youth clubs, recommended venues and schools, April to June 2012, to enthuse the children and try to encourage new starters to try out ice hockey.

We would like to continue to provide free "stick and puck" sessions on Sundays where new starters could try out, with free use of our kit.

In addition we would like to continue to offer the 1st month of membership free of charge, to new members, and to continue to provide bursaries of membership at a reduced rate (or free depending on need), using our assist programme for children from low income families.

We are a very small club which runs on an extremely tight budget, and we have found it difficult to offer access to the wider community in the way we would like to without the additional financial assistance that the chill out fund could provide, to get started. We are so very grateful for the huge impact that previous chill-out money has had on the club and its young members.

How will your project help or benefit children and young people in the community?

We would love to promote the game of ice hockey to more children from all backgrounds, race and cultures and to children of both sexes. Ice hockey is a physical activity which improves all round fitness. Many children who have problems channeling their aggression find that ice hockey is a great outlet for them. Being high skill it requires and teaches determination and commitment, becoming a player of a standard shows a child that he/she can conquer any task. It is a team game and we promote good behavior and conduct. We would like to expose more children and young people to the game of ice hockey, and to support them in developing the skills they will learn as they become team members of the Oxford Stars. Ice hockey is a great for health, superb for self esteem, has a positive impact on attitudes and behaviors, it is a team game and we encourage the children to support each other. It also encourages children of all ages away from their sedentary lives.

The Oxford Ice Hockey Club is a small welcoming inclusive club that is seeking to uncover talent within the many children and youths of Oxfordshire who may never have previously considered taking up this sport.

We believe that the sport attracts hard-to-reach children and young people, and hope that you will invest in this scheme to make these young people aware that it is an option available to them, and to provide the infrastructure to support free trials within the ice hockey club for all young people. We are a very small club with a very small budget and rely on help from volunteers and grants when we are seeking to do new things, to "pump prime" the project. We have demonstrated that we have used the previously allocated grant money well and hope that you will continue to support the club & to build on the previous initiatives you have funded.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)		Cost £9,900
1) Specialist ice hockey coach to run promotional workshops over a 3 month period		£2,000
2) Ice rink hire on Sundays so people can try out using the existing kit from the club that was part funded by last years chill out bid		£4,500
3) 1 st month of membership - free of charge		£1,000
4) Bursaries or part payment for children/youths from low income families using our Assist Programme.		£2,400
TOTAL COST OF PROJECT (A) =		£9,900
B: Matched funding in place and secured (please list where the funding has come from)		£4,950
Oxford Stars Ice Hockey Club		£4,950
Total of matched funding (B) =		£4,950
A - B = Total grant requested (no more than £5000)		£4,950

What is the timescale for this project (completion must before 31st March 2012)

Start date:	1 st April 2012
Finish date:	31 st January 2013

Chill Out Fund 2012-2013

Reference #:

COF003

Meeting date:

April

Name of Organisation

Oxfordshire Play Association

Project Name

West Oxfordshire Play Ranger Project

Amount asked for:

£5000

Timescale

1st April 2012 to
31st March 2013

Hub Area: Witney

Project description?

The west oxfordshire play ranger project has been running since 2008 and offers free, open access play sessions at various locations across west oxfordshire, at the present time sessions run at charlbury (monday), bampton (tuesday), stonesfield (wednesday), eynsham (thursday), all sessions run from 3.30pm to 6pm. The project was initially funded via county council and the big lottery, for the past 18 months this has been funded by smaller, more local organisations. We are seeking funding to maintain the project moving forward into 2012/13.

Total project cost, including:	
A - Breakdown of items - B - How much match funding has the organisation got?	
A: Breakdown of items (cont on separate page if necessary)	Cost £30036/year
Play Ranger Salaries (inc NI)	£1900/month
Van Diesel	£50/month
Insurance (public liability)	£66/month
Van Costs (service, MOT, Tax etc)	£110/month
Van Insurance	£52/month
Equipment/contribution to overheads/management etc	£300/month
Training budget	£25/month
TOTAL COST OF PROJECT (A) =	£30036/annum £2503/month
B: Matched funding in place and secured (please list where the funding has come from)	
Stonesfield Parish Council & Community Trust	£2000
Eynsham Parish Council	£1000
Charlbury Overseas & Community Projects	£1000
Bampton Welfare Trust & Community Fund	£1000
Total of matched funding (B) =	£5000
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

105/week

Age range:

0-19

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£ 5,000

Comments:

I think it is a really good project and I would recommend £5000 be awarded. My one thought is around how the benefits of this project will be sustained once this contribution is spent.

Completed by: Annelies Henshall

Suggested amount
to award
£5000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF003
Application received:	21.3.12
Acknowledgement letter sent:	21.3.12
Amount requested:	£5000

Name of Organisation	OXFORDSHIRE PLAY ASSOCIATION
Project Name	WEST OXFORDSHIRE PLAY RANGER PROJECT
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received 0 times before. Total received before is £0

Age range of children & young people that will be using the project	0 TO 19
Number of children & young people who will benefit from this project	Average number of Children & Young People attending sessions is currently 105 per week / over 5,000 per annum

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>THE PLAY RANGERS CONSULTED THE CHILDREN & YOUNG PEOPLE WHO ATTEND THEIR SESSIONS AT CHARLBURY, BAMPTON, STONESFIELD & EYNHAM, WE ASKED THE C&YP - WHAT WOULD YOU DO IF PLAY RANGERS NO LONGER CAME TO YOUR PARK? WE ALSO ASKED THEM WHY THEY WANTED PLAY RANGERS TO CONTINUE. RESULTS ARE ATTACHED TO THIS APPLICATION.</p> <p>WE HAVE ALSO ATTACHED OUR ANNUAL PLAY RANGER REPORTS FROM BOTH 2010 & 2011 WHICH INCLUDE THE RESULTS OF A YEARLY QUESTIONNAIRE / CONSULTATION WITH BOTH CHILDREN & YOUNG PEOPLE AND THEIR PARENTS / CARERS.</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>THE WEST OXFORDSHIRE PLAY RANGER PROJECT HAS BEEN RUNNING SINCE 2008 AND OFFERS FREE, OPEN ACCESS PLAY SESSIONS AT VARIOUS LOCATIONS ACROSS WEST OXFORDSHIRE, AT THE PRESENT TIME SESSIONS RUN AT CHARLBURY (MONDAY), BAMPTON (TUESDAY), STONESFIELD (WEDNESDAY), EYNHAM (THURSDAY), ALL SESSIONS RUN FROM 3.30PM TO 6PM. THE PROJECT WAS INITIALLY FUNDED VIA COUNTY COUNCIL AND THE BIG LOTTERY, FOR THE PAST 18 MONTHS THIS HAS BEEN FUNDED BY SMALLER, MORE LOCAL ORGANISATIONS. WE ARE SEEKING FUNDING TO MAINTAIN THE PROJECT MOVING FORWARD INTO 2012/13.</p>
--

Why is your project important? (and why do you want to do it?)

PLAY RANGERS ARE QUALIFIED PLAYWORKERS WHO OFFER FREE, OPEN ACCESS, OUTDOOR PLAY SESSIONS, ALL YEAR ROUND AND IN ALL WEATHERS, TO ENCOURAGE CHILDREN AND YOUNG PEOPLE TO MAKE MORE USE OF THEIR LOCAL OUTDOOR PLAY SPACE.

THEY PROVIDE MATERIALS AND EQUIPMENT TO ENABLE CHILDREN & YOUNG PEOPLE TO CHOOSE NEW PLAY OPPORTUNITIES SUCH AS ARTS & CRAFTS, DEN BUILDING, WIDE GAMES, PARACHUTE GAMES, FIRE BUILDING, BALL GAMES AND MUCH, MUCH MORE.

IT ENCOURAGES CHILDREN & YOUNG PEOPLE TO PLAY OUTSIDE RATHER THAN STAY INDOORS WHICH IMPROVES THEIR PHYSICAL AND MENTAL WELLBEING, IT ALSO ENCOURAGES FRIENDSHIPS / BONDS TO BE BUILT.

How will your project help or benefit children and young people in the community?

THE PLAY RANGERS SUPPORT CHILDREN & YOUNG PEOPLE IN FREELY CHOSEN PLAY, THEY DO NOT SUPERVISE OR DIRECT PLAY. THEY ENCOURAGE CHILDREN & YOUNG PEOPLE TO USE THEIR OWN IMAGINATION AND PLAY IDEAS, ENABLING CHILDREN & YOUNG PEOPLE TO GROW IN CONFIDENCE AND BUILD THEIR SELF ESTEEM. IT ALSO ENCOURAGES 'LIFE SKILLS' AND OTHER SKILLS SUCH AS RISK AWARENESS AND A RESPECT FOR THE NATURAL ENVIRONMENT. PLAY RANGERS BUILD RELATIONSHIPS WITH THE CHILDREN AND YOUNG PEOPLE THAT THEY WORK WITH, MOSTLY IN AREAS OF RURAL DEPRIVATION, PROVIDING THEM WITH APPROPRIATE ROLE MODELS AND SOMEBODY THEY CAN TALK TO.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Play Ranger Salaries (including National Insurance)	1900 per month
Van Diesel	50 per month
Insurance (Public Liability etc)	66 per month
Van Costs (Service, MOT, Tax etc)	110 per month
Van Insurance	52 per month
Equipment / Contribution to overheads / management fee etc	300 per month
Training Budget	25 per month
	£2,503 per month
TOTAL COST OF PROJECT (A) =	£30,036 per annum
B: Matched funding in place and secured (please list where the funding has come from)	
Stonesfield Parish Council & Stonesfield Community Trust	2000
Eynsham Parish Council	1000
Charlbury Overseas & Community Projects	1000
Bampton Welfare Trust & Bampton Community Fund	1000
Total of matched funding (B) =	5000
A - B = Total grant requested (no more than £5000) £5,000	
Contribution Towards Annual Project Costs	

What is the timescale for this project (completion must be before 31st March 2013)	
Start date:	March 2008
Finish date:	March 2013

Chill Out Fund 2012-2013

Reference #:

COF004

Meeting date:

April

Name of Organisation

Oxfordshire Play Association

Project Name

Playday 2012 (4 events – BBL, Witney, Banbury and Kidlington)

Amount asked for:

£2700

Timescale

25th July 2012 to
10th August 2012

Hub Area: County

Project description?

In line with National Playday, (Wednesday 4th August) Oxfordshire Play Association are organising events across Oxfordshire to celebrate Playday, the National celebration of the right to play, OPA are seeking support for 4 events, Banbury on 25th July, Blackbird Leys on 26th July, Witney on 1st August and Kidlington on 8th August. All the events will be free to attend and all activities will be free.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £5400
Facilities (toilet hire and first aid)	£1800
Venue Hire	£200
Event Insurance	£650
Hire of activities	£2750
TOTAL COST OF PROJECT (A) =	£5400
B: Matched funding in place and secured (please list where the funding has come from)	
St Michaels & All Saints Charities	£500
BBL Parish Council	£500
Kaleidoscope Charity Community Fund	£1000
Banbury Charities & Town Council	£700
Total of matched funding (B) =	£2700
A – B = Total grant requested (no more than £5000)	£2700

young people benefiting

4000
(1000/event)

Age range:

0-19

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good bid, well matched from other sources. I would want to see the OCC contribution specifically ear-marked to support activity for the 8-19 age group in line with the remit of Chill Out Fund.

Completed by: Ruth Ashwell

Suggested amount
to award
£2700

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF004
Application received:	21.3.12
Acknowledgement letter sent:	21.3.12
Amount requested:	£2700

Name of Organisation	OXFORDSHIRE PLAY ASSOCIATION
Project Name	PLAYDAY 2012 (4 EVENTS IN OXFORDSHIRE)
How much are you requesting? (no more than £5k)	£2,700

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received 0 times before. Total received before is £0

Age range of children & young people that will be using the project	0 TO 19 YEARS OF AGE
Number of children & young people who will benefit from this project	1,000 AT EACH EVENT (4000 IN TOTAL)

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>WE HAVE ATTACHED TO THIS APPLICATION THE REPORTS FROM THE 4 PLAYDAY EVENTS THAT WE ORGANISED LAST YEAR, WE COMPLETED QUESTIONNAIRES AT EACH EVENT WITH BOTH CHILDREN & YOUNG PEOPLE AND THEIR PARENTS / CARERS AND THE RESULTS ARE CONTAINED WITHIN EACH REPORT.</p> <p>THERE IS ALSO EVIDENCE AND RESEARCH AVAILABLE AT THE NATIONAL PLAYDAY WEBSITE (www.playday.org.uk)</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>IN LINE WITH NATIONAL PLAYDAY, (WEDNESDAY 4TH AUGUST) WE ARE ORGANISING EVENTS ACROSS OXFORDSHIRE TO CELEBRATE PLAYDAY, THE NATIONAL CELEBRATION OF THE RIGHT TO PLAY, WE ARE SEEKING SUPPORT FOR 4 EVENTS, BANBURY ON 25TH JULY, BLACKBIRD LEYS ON 26TH JULY, WITNEY ON 1ST AUGUST AND KIDLINGTON ON 8TH AUGUST. ALL THE EVENTS WILL BE FREE TO ATTEND AND ALL ACTIVITIES WILL BE FREE</p>
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Why is your project important? (and why do you want to do it?)

THE PROJECT ENCOURAGES FAMILIES TO 'PLAY OUTSIDE' TOGETHER, THE PROJECT ENCOURAGES STRONGER FAMILY / COMMUNITY BONDS AND HELPS IMPROVE THE PHYSICAL AND MENTAL WELLBEING OF GUESTS, WE PROVIDE ACTIVITIES BUT ALSO EDUCATION AND INFORMATION ON HEALTHY LIFESTYLES, ACCESS TO INFORMATION & SERVICES, LOCAL GROUPS & CLUBS AND LOCAL ACTIVITIES. IT ALSO HELPS TO PROMOTE A LARGE NUMBER OF MAINLY, VOLUNTEER LED GROUPS IN REACHING A WIDER AUDIENCE. THE EVENTS ALSO PULL TOGETHER A DIVERSE RANGE OF ORGANISATIONS IN THE PLANNING PROCESS WHICH ENCOURAGES PARTNERSHIP WORKING, SHARING OF BEST PRACTICE ETC

How will your project help or benefit children and young people in the community?

THE PROJECT WILL HELP CHILDREN & YOUNG PEOPLE ACCESS NEW SERVICES AND TRY NEW IDEAS TO KEEP THEM ACTIVE IN A STIMULATING AND 'FUN' ENVIRONMENT, WE PROVIDE HEALTH INFORMATION AND INFORMATION ON WHERE AND HOW TO ACCESS SERVICES, CLUBS, GROUPS ETC, THE EVENTS ARE ALSO DESIGNED TO BE AS INCLUSIVE AS POSSIBLE TO ENSURE THAT NO CHILDREN & YOUNG PEOPLE ARE OMITTED TO DUE DISABILITY, COLOUR, RELIGION, BACKGROUND ETC

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Facilities (Toilet Hire & First Aid)	£1800
Venue Hire	£200
Event Insurance	£650
Hire of Activities	£2750
TOTAL COST OF PROJECT (A) =	£5400
B: Matched funding in place and secured (please list where the funding has come from)	
St Michaels & All Saints Charities	£500
Blackbird Leys Parish Council	£500
Kaleidoscope Charity Community Fund	£1,000
Banbury Charities & Banbury Town Council	£700
Total of matched funding (B) =	£2,700
A – B = Total grant requested (no more than £5000)	£2700

What is the timescale for this project (completion must before 31st March 2013)

Start date:	25 th July 2012 Banbury, 26 th July 2012 Blackbird Leys
Finish date:	1 st August 2012 Witney, 8 th August 2012 Kidlington

Chill Out Fund 2012-2013

Reference #:

COF005

Meeting date:

April

Name of Organisation

Parasol Project

Project Name

Summer Activities Programme

Amount asked for:

£3150

Timescale

23rd July to
31st August 2012

Hub Area: East Oxford

Project description?

Run 3 inclusive projects (newspaper, cooking & Film) alongside their usual programme for disabled and non-disabled young people. Young people with additional needs will be supported by Parasol enablers.

The cooking project will be led by a trained chef. The newspaper project will produce 5 weekly papers over the summer period and the film project will make 5-10 minute music videos and a 10 minute short film about the whole summer project.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £9850
Cooking project – leader/support workers/ingredients/venue	£3450
Newspaper project – leader/support workers/print costs/equipment/venue	£3250
Film project – leader/ support workers/equipment/venue	£3150
TOTAL COST OF PROJECT (A) =	£9850
B: Matched funding in place and secured (please list where the funding has come from)	£6700
Oxfordshire County Council Short Breaks for Disabled	£6700
Total of matched funding (B) =	£6700
A – B = Total grant requested (no more than £5000)	£3150

young people benefiting

80-120

Age range:

13-19

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£5350 over a period of 3 years

Comments:

This is fine but would like east Oxford hub to be involved in the delivery of the filming part of this project.

Completed by: Sarah Burrows

Suggested amount to award
£3,150

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO06
Application received:	23.3.12
Acknowledgement letter sent:	27.3.12
Amount requested:	

Name of Organisation	PARASOL PROJECT
Project Name	SUMMER ACTIVITIES PROGRAMME
How much are you requesting? (no more than £5k)	£ 3150

Has your organisation applied for this funding before?	Yes <u>YES</u> No
How many times have you applied for the funding?	We have received <u>3</u> times before. Total received before is £ <u>5350</u>

Age range of children & young people that will be using the project	13 – 19
Number of children & young people who will benefit from this project	80 – 120

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

All our projects are planned with our youth representative group. These young people (both disabled and non disabled) have been attending Parasol activities for a number of years and some of them were involved in the old Youth Opportunities Fund panels. They understand how the fundraising process works and whilst they have not written the bid itself they have been actively involved in planning the projects and gaining match funding. We ran a cooking project on a smaller scale last summer and most of the young people have been involved in film making projects in the past and young people were keen to try them again on a larger scale. The Newspaper project is a new venture but the young people are very interested in showing people what they have been up to, seeing their writing and photos in print, supporting Parasol's future fundraising efforts and helping to promote inclusion.

What do you want to do? (please describe the project you want funding for)

We would like to run 3 inclusive projects (Newspaper, Cooking and Film) alongside our usual Summer programme for disabled and non disabled young people. Young people with additional needs will be supported by Parasol enablers. The cooking project will be led by a trained chef and will produce lunches for young people and staff attending 10 Summer Art School days, 3 Riverside sports days and canapés for our end of summer celebration. The Newspaper project will produce 5 weekly papers over the summer period with a final edition being given out at our end of summer celebration and sent to supporters and funders and used for future funding applications. We will use Newspaper.com to print newspapers with an authentic look and feel. The Film project will make 5 - 10 music videos and a 10 minute short film about the whole summer project. These films will be shown at our end of summer celebration and CD's will be made for the young people involved.

Why is your project important? (and why do you want to do it?)

Young people will be supported in taking control of the projects. The projects will be fun, challenging and will help develop life skills, communication skills and help to increase confidence. Each project will give the young people the opportunity to show friends and families what they have achieved.

The projects will be inclusive so disabled and young people will have a chance to mix whilst all those we come into contact with will see inclusion in action.

Parasol will have evidence of the work we do, collected and presented by the young people themselves.

How will your project help or benefit children and young people in the community?

The project will allow young people in the community to access inclusive, age appropriate activities during the summer holidays, in a safe and supportive environment.

The newspaper will help Parasol to promote inclusion and hopefully help to secure long term funding, which will allow us to continue our work and support even more young people.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?		£9850
A: Breakdown of items you need (cont on separate page if necessary)	Cost £	
COOKING PROJECT - LEADER . SUPPORT WORKERS . INGREDIENTS . VENUE .	3450	
NEWSPAPER PROJECT - LEADER . SUPPORT WORKERS . PRINT COSTS EQUIPMENT, VENUE	3250	
FILM PROJECT - LEADER . SUPPORT WORKERS . EQUIPMENT . VENUE	3150	
TOTAL COST OF PROJECT (A) =	9850	
B: Matched funding in place and secured (please list where the funding has come from)		
OXFORDSHIRE COUNTY COUNCIL - SHORT BREAKS FOR DISABLED CHILDREN & YOUNG PEOPLE .	6700	
Total of matched funding (B) =	6700	
A - B = Total grant requested (no more than £5000)	3150	

What is the timescale for this project (completion must be before 31st March 2012)

Start date:	23	07	2012
Finish date:	31	08	2012

Chill Out Fund 2012-2013

Reference #:

COF006

Meeting date:

April

Name of Organisation

Didcot TRAIN Youth Project

Project Name

Drugs and Alcohol Workshops

Amount asked for:

£1220

Timescale

January 2012 to
30th June 2012

Hub Area: Didcot

Project description?

The Drugs and alcohol workshops are a partnership project delivered by Didcot TRAIN youth project, The South East EI HUB, Young Addaction and St Birinus School. The school refer 3 groups of 7-8 young people who are at risk of drug and alcohol behaviour in yr 10 for a 6 week intervention on drugs and alcohol prevention. Over the course of the 6 weeks they learn more about the risks, dangers and health risks associated with substance misuse. They also learn about the consequences of these behaviours and learn basic skills in Condom training and the Recovery position. As an incentive the young people are given a trip at the end which is their choice to choose. The trip is aimed at building deeper relationships with the young people that will enable further intervention once the project has finished for example because they are deemed at risk of drugs and alcohol there will be a need for continued support and possible intervention in the future and by having a deeper relationship the young people may well be more willing to engage in this intervention.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £3370
Cost of trip, budget of £35/young person x 22	£770
Minibus hire x 2	£200
Hire of the venue to deliver workshops	£180
Workers costs of attending trip	£70
Youth workers time from TRAIN, EI HUB and young Addaction	£2150
TOTAL COST OF PROJECT (A) =	£3370
B: Matched funding in place and secured (please list where the funding has come from)	£2150
Senior youth worker from Didcot Train	£925
South East EI Hub worker – Drug & Alcohol Lead	£925
Young Addaction Drug Support Worker	£300
Total of matched funding (B) =	£2150
A – B = Total grant requested (no more than £5000)	£1220

young people benefiting

22

Age range:

14-15

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

I thoroughly and whole heartedly support the bid made by the Didcot Partnership between TRAIN, St Birinus School, Young Addaction and Didcot South East Hub.

The partners have identified a very clear need for a group of young people to receive support for issues re. drugs / alcohol. The partners have the exact skill set needed to engage and help the young people.

I support a request for the full amount requested.

This project will be invaluable for the young people.

Completed by: Susan Blake – Didcot EI Hub

Suggested amount
to award
£1,220

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COF006
Application received:	23.3.12
Acknowledgement letter sent:	27.3.12
Amount requested:	£1220

Name of Organisation	Didcot TRAIN Youth Project
Project Name	Drugs and Alcohol workshops
How much are you requesting? (no more than £5k)	£1220

Has your organisation applied for this funding before?	Yes No
How many times have you applied for the funding?	We have received ___ N/a ___ times before. Total received before is £ ___ n/a ___

Age range of children & young people that will be using the project	14-15 yrs
Number of children & young people who will benefit from this project	22 will benefit from the workshops

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The young people are referred to the workshops by the school as to those who are at risk of Drugs and alcohol.

At the end of the 6 week programme each young person is given a choice as to what activity they would like to do. All votes are then collated and the one activity that has the most votes is chosen as the activity.

What do you want to do? (please describe the project you want funding for)

- The Drugs and alcohol workshops are a partnership project delivered by Didcot TRAIN youth project, The South East EI HUB, Young Addaction and St Birinus School.
- The school refer 3 groups of 7-8 young people who are at risk of drug and alcohol behaviour in yr 10 for a 6 week intervention on drugs and alcohol prevention.
- Over the course of the 6 weeks they learn more about the risks, dangers and health risks associated with substance misuse. They also learn about the consequences of these behaviours and learn basic skills in Condom training and the Recovery position.

- As an incentive the young people are given a trip at the end which is their choice to choose. The trip is aimed at building deeper relationships with the young people that will enable further intervention once the project has finished for example because they are deemed at risk of drugs and alcohol there will be a need for continued support and possible intervention in the future and by having a deeper relationship the young people may well be more willing to engage in this intervention.

Why is your project important? (and why do you want to do it?)

The project is important and why as a partnership we want to do it is because this work is about prevention and sharing of correct information to a vulnerable group of young people. A lot of work delivered is reactive interventions after certain behaviours etc, however there is a need for proactive prevention work in the areas of drug and alcohol work.

Each agency also benefits from working with the groups that are at risk as they get to meet and build relationship with young people who could be accessing their services later in their teenage life.

The main cost of the project is the workers time and trip at the end of the workshops.

How will your project help or benefit children and young people in the community?

The project will benefit the young people by giving them a more in depth look at drugs and alcohol compared to the formal drugs and education they receive at school and receive more directed and informal education on the subject. It will give them tools to making better choices in their lives as well as important basic skills in C –Card training (Condom demonstration) and learning how to put someone into the recovery position.

The workshops also have various team building activities and games aimed at building their team working skills.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Cost of trip at the end, a budget of £35 each per young person x 22	£770
Minibus Hire for the trip x 2	£200
Hire of the venue to deliver the workshops - Didcot Leisure Centre	£180
Workers costs of attending trip (£35 each)	£70
Youth Workers time from TRAIN, EIHUB and Young Addaction	£2150
TOTAL COST OF PROJECT (A) =	£3370

B: Matched funding in place and secured (please list where the funding has come from)	£2150
Senior Youth Worker from Didcot TRAIN Youth Project £25/hr x 37hr	£925
South East EI Hub Worker Drug and Alcohol lead £25/hr x 37 hrs	£925
Young Addaction Drug support worker £20/hr x 15 hrs	£300
Total of matched funding (B) =	£2150
A – B = Total grant requested (no more than £5000)	£1220

What is the timescale for this project (completion must before 31st March 2012)	
Start date:	January 2012
Finish date:	June 2012

£2,100	8 Matched funding in phase 1 (£200) + 12 match (£2,000) = £2,200
£2,100	Senior South Worker from District 77000 Youth Project £2,100 x 20%
£2,100	South East LA Hub Worker Drug and Alcohol lead £2,100 x 20%
£2,100	Young Addiction Drug support worker £2,100 x 20%
£2,100	
£2,100	Total of matched funding (£2,100)
£2,100	A - B = Total grant requested and matched (£2,100)

Start date:	January 2012	What is the timescale for this project (completion must be on 31 st March 2012)
Finish date:	June 2012	